

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



February 6, 2003

COUNTY FISCAL LETTER (CFL) NO. 02/03-44

TO: COUNTY WELFARE DIRECTORS
COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2002/03 KINSHIP GUARDIANSHIP ASSISTANCE
PAYMENT (Kin-GAP) ADMINISTRATION AUGMENTATION PLANNING
ALLOCATION

REFERENCE: CFL 02/03-02 DATED JULY 18, 2002

Contingent upon Legislative approval of the appropriate FY 2002/03 budget documents, the amounts identified on the enclosed attachments are your augmented planning allocation for Kin-GAP Administration. It is anticipated that an additional \$319,000 in Federal and State General Funds (SGF) funds will be made available upon approval of the FY 2002/03 Budget Act.

Attachment II displays the planning allocation distribution of \$286,000 in Federal Temporary Assistance for Needy Families Funds based on the data and methodology that was used in the original allocation. Please refer to CFL No. 02/03-02 dated July 18, 2002. In addition, \$33,000 in SGF have been distributed by a percent to total of the original allocation. Attachment I displays the revised allocation which includes the augments.

If you have any questions, please contact your county analyst in the County Financial Analysis Bureau at (916) 657-3806.

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachments

c: CWDA

Kin-GAP
FY 2002/03
AUGMENTED PLANNING ALLOCATION

Attachment I

COUNTY	Original Allocation CFL 02-03/02	Total Augments State & Federal	Revised Allocation
Alameda	\$196,833	\$13,684	\$210,517
Alpine	\$224	\$580	\$804
Amador	\$910	\$626	\$1,536
Butte	\$19,962	\$1,895	\$21,857
Calaveras	\$5,332	\$920	\$6,252
Colusa	\$1,476	\$663	\$2,139
Contra Costa	\$101,581	\$7,335	\$108,916
Del Norte	\$5,150	\$908	\$6,058
El Dorado	\$4,346	\$855	\$5,201
Fresno	\$99,104	\$7,170	\$106,274
Glenn	\$1,367	\$656	\$2,023
Humboldt	\$6,045	\$968	\$7,013
Imperial	\$16,819	\$1,686	\$18,505
Inyo	\$800	\$618	\$1,418
Kern	\$124,096	\$8,836	\$132,932
Kings	\$21,049	\$1,968	\$23,017
Lake	\$5,068	\$903	\$5,971
Lassen	\$1,476	\$663	\$2,139
Los Angeles	\$1,952,795	\$130,722	\$2,083,517
Madera	\$8,293	\$1,118	\$9,411
Marin	\$2,390	\$724	\$3,114
Mariposa	\$882	\$624	\$1,506
Mendocino	\$11,884	\$1,357	\$13,241
Merced	\$9,344	\$1,188	\$10,532
Modoc	\$672	\$610	\$1,282
Mono	\$307	\$585	\$892
Monterey	\$14,964	\$1,562	\$16,526
Napa	\$4,382	\$857	\$5,239
Nevada	\$1,604	\$672	\$2,276
Orange	\$149,920	\$10,557	\$160,477
Placer	\$11,775	\$1,350	\$13,125
Plumas	\$2,418	\$726	\$3,144
Riverside	\$215,922	\$14,956	\$230,878
Sacramento	\$178,256	\$12,446	\$190,702
San Benito	\$2,491	\$731	\$3,222
San Bernardino	\$244,203	\$16,841	\$261,044
San Diego	\$315,377	\$21,585	\$336,962
San Francisco	\$134,047	\$9,499	\$143,546
San Joaquin	\$45,749	\$3,614	\$49,363
San Luis Obispo	\$16,097	\$1,638	\$17,735
San Mateo	\$19,953	\$1,895	\$21,848
Santa Barbara	\$15,658	\$1,609	\$17,267
Santa Clara	\$110,700	\$7,943	\$118,643
Santa Cruz	\$10,742	\$1,281	\$12,023
Shasta	\$12,871	\$1,423	\$14,294
Sierra	\$206	\$582	\$788
Siskiyou	\$2,829	\$754	\$3,583
Solano	\$18,847	\$1,821	\$20,668
Sonoma	\$13,310	\$1,452	\$14,762
Stanislaus	\$22,420	\$2,059	\$24,479
Sutter	\$6,548	\$1,001	\$7,549
Tehama	\$3,295	\$785	\$4,080
Trinity	\$855	\$622	\$1,477
Tulare	\$62,581	\$4,736	\$67,317
Tuolumne	\$2,993	\$765	\$3,758
Ventura	\$27,939	\$2,427	\$30,366
Yolo	\$18,619	\$1,806	\$20,425
Yuba	\$8,704	\$1,143	\$9,847
TOTAL	\$4,294,500	\$319,000	\$4,613,500

AUGMENTED PLANNING ALLOCATION

COUNTY	Federal Allocation	State Allocation	Total
Alameda	\$13,115	\$569	\$13,684
Alpine	\$11	\$569	\$580
Amador	\$57	\$569	\$626
Butte	\$1,326	\$569	\$1,895
Calaveras	\$351	\$569	\$920
Colusa	\$94	\$569	\$663
Contra Costa	\$6,766	\$569	\$7,335
Del Norte	\$339	\$569	\$908
El Dorado	\$286	\$569	\$855
Fresno	\$6,601	\$569	\$7,170
Glenn	\$87	\$569	\$656
Humboldt	\$399	\$569	\$968
Imperial	\$1,117	\$569	\$1,686
Inyo	\$49	\$569	\$618
Kern	\$8,267	\$569	\$8,836
Kings	\$1,399	\$569	\$1,968
Lake	\$334	\$569	\$903
Lassen	\$94	\$569	\$663
Los Angeles	\$130,153	\$569	\$130,722
Madera	\$549	\$569	\$1,118
Marin	\$155	\$569	\$724
Mariposa	\$55	\$569	\$624
Mendocino	\$788	\$569	\$1,357
Merced	\$619	\$569	\$1,188
Modoc	\$41	\$569	\$610
Mono	\$16	\$569	\$585
Monterey	\$993	\$569	\$1,562
Napa	\$288	\$569	\$857
Nevada	\$103	\$569	\$672
Orange	\$9,988	\$569	\$10,557
Placer	\$781	\$569	\$1,350
Plumas	\$157	\$569	\$726
Riverside	\$14,387	\$569	\$14,956
Sacramento	\$11,877	\$569	\$12,446
San Benito	\$162	\$569	\$731
San Bernardino	\$16,272	\$569	\$16,841
San Diego	\$21,016	\$569	\$21,585
San Francisco	\$8,930	\$569	\$9,499
San Joaquin	\$3,045	\$569	\$3,614
San Luis Obispo	\$1,069	\$569	\$1,638
San Mateo	\$1,326	\$569	\$1,895
Santa Barbara	\$1,040	\$569	\$1,609
Santa Clara	\$7,374	\$569	\$7,943
Santa Cruz	\$712	\$569	\$1,281
Shasta	\$854	\$569	\$1,423
Sierra	\$13	\$569	\$582
Siskiyou	\$185	\$569	\$754
Solano	\$1,252	\$569	\$1,821
Sonoma	\$883	\$569	\$1,452
Stanislaus	\$1,490	\$569	\$2,059
Sutter	\$432	\$569	\$1,001
Tehama	\$216	\$569	\$785
Trinity	\$53	\$569	\$622
Tulare	\$4,167	\$569	\$4,736
Tuolumne	\$196	\$569	\$765
Ventura	\$1,858	\$569	\$2,427
Yolo	\$1,237	\$569	\$1,806
Yuba	\$576	\$569	\$1,143
TOTAL	\$286,000	\$33,000	\$319,000